

Indicator	Target/Threshold 2017-18	RAG (compared to target)	Quarter 1			Quarter 2			Quarter 3			Quarter 4			Year-to-date	YTD 15-16 (as at this point last year)
			Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18		
Number of CiN Plans	320	GREEN	277	309										293	280	
Number of CP Plans	285	GREEN	295	271										282	267	
Number of LAC	230	RED	254	255										255	248	
% of CP visits undertaken within statutory timescale			Separate Visits Report Prepared Fortnightly													
% of ICPC's undertaken within 15 days.	90%	RED	75%	28.6%										51.8%	72.7%	
% of CiN visits undertaken within timescale			Separate Visits Report Prepared Fortnightly													
% of return home interviews completed with 72 hours	75%	AMBER	61%	82%										70%	53%	
Number of children with repeated missing episodes within 3 months (not LAC)	TBC	TBC	10	12										N/A	N/A	
% of LAC reviews completed within timescale	90%	TBC	Not Currently Obtainable													
Number of new in-house foster carers	15	TBC	Data not provided													
% of LAC placed outside the borough	45%	AMBER	50%	50%										50%	46%	
% of LAC placed more than 20 miles away from their home address	10%	AMBER	13.4%	15.5%										17.1%	16.1%	
Parents and carers sent copies of pathway plan within 72 hours of agreement.	TBC	TBC	Not Currently Obtainable													
% of LAC who cease to be looked after as a result of permanency (adoption or SGO)	20%	AMBER	14.3%	5.6%										5.6%	6.7%	
Adoption Scorecard Measures	TBC	TBC	Not Currently Obtainable													
% of Care Leavers who have been contacted by the service within 3 months	90%	GREEN	94%	90%										92%	N/A	
% of care leavers or relevant young people with an pathway plan	TBC	TBC														
Number of referrals to Advocacy Service within the month	TBC	TBC	6	8										14	N/A until Q2	
Total number of young people with an allocated advocate or independent visitor	TBC	TBC	34	42										N/A	N/A until Q2	
Number of LAC allocated an independent visitor or advocate	TBC	TBC	18	21										N/A	N/A until Q2	
% of LAC allocated an independent visitor or advocate	TBC	TBC	7%	8%										N/A	N/A until Q2	
Number of cases stepping down from statutory involvement to Early Help Service	TBC	TBC	14	11											N/A	
% of cases allocated for Early Help intervention via the front door	TBC	TBC	7%	8%										8%	New	
% of contacts responded to by Early Help Service	25%	AMBER	3%	2%										3%	New	

<b>% of contacts with an outcome of NFA</b>	25%	AMBER	37%	31%											34%	24%
<b>% of contacts rated as Blue</b>	10%	AMBER	22.5%	15.3%											19%	New
<b>% of contacts received with regards to missing children</b>	5%	GREEN	0.8%	0.4%											0.6%	New
<b>% of inappropriate contacts received by MASH</b>	TBC	TBC	Not Currently Obtainable													
<b>% of referrals progressing to assessment</b>	85%	GREEN	95%	94%											94%	76%
<b>% of assessments completed within 25 working days</b>	50%	GREEN	64%	53%											58%	24%
<b>% of assessments completed within 45 working days</b>	80%	GREEN	66%	88%											78%	87%
<b>% of assessments ending in NFA</b>	25%	GREEN	21%	23%											22%	48%
<b>% of assessments which capture the child's wishes and feelings.</b>	TBC	TBC	To Be Captured Via Audit Activity													